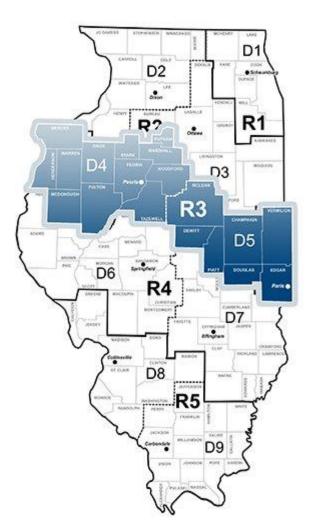


Illinois Department of Transportation

Stephanie Dobbs Roadside Manager Region 3 / District 5 / Operations

Illinois Facts:



- Illinois Department of Transportation (IDOT) operates with its central headquarters in Springfield and is divided into 5 Regions that host a total of 9 highway Districts
- Illinois has 145,352 total miles of highways and streets including 15,994 miles of state maintained highways and 2,182 Interstate miles
- Illinois has the 3rd largest interstate system in the United States and the 3rd largest bridge system in the nation at 26,581 including 7,770 on the state system
- IDOT maintains a system of 30 interstate rest areas, 11 welcome centers and 29 weigh stations



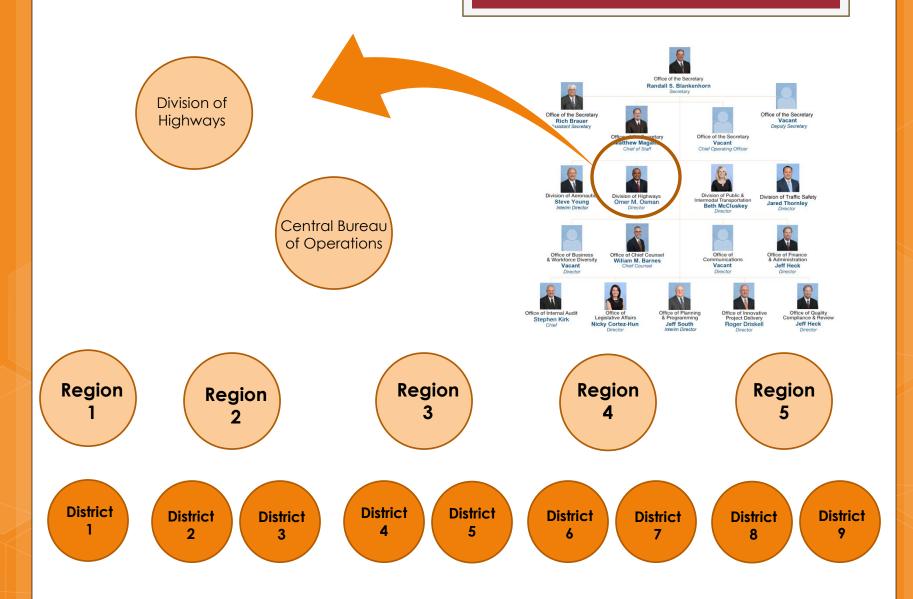
- 329,000 acres of unpaved rightof-way along interstates and highways
- Total IDOT headcount 5125 including 1490 Highway Maintainers
- Operations budget, FY 15 cost for direct operations (less snow and ice control) \$95.7 million. Total cost for direct services (pump houses, movable bridges and ferries, rest areas, weigh scales) \$8.2 million. Total \$103.9 billion

Maintenance Activities

- > Mowing
- Pavement repairs including pothole patching
- Right-of-way repairs
- Bridge maintenance and repairs
- ➤ Weed spraying
- Tree and brush removal
- Rest area and weigh scale maintenance



Organizational Structure



Strengths

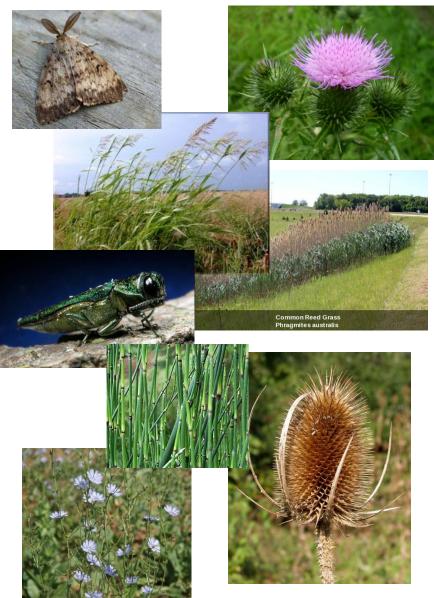
- Recent increase in hiring of Technical staff and Highway Maintainers
- Dedication to safety and training for all employees
- Continued to perform and maintain Illinois roads and right-of-ways when faced with staffing and budgetary challenges
- Dedicated funding for weed spraying and EAB ash tree removals
- Dedicated funding for rest area maintenance

- Work to include "Green Friendly" best management practices in projects
- Dedicated funding for pavement preservation
- Reduced mowing acreage from 225,103 in 1993 to 178,500 in 2013



- Loss of senior staff and experience – with subsequent loss of institutional knowledge
- Attack of multiple invasive plants and diseases
- Aging equipment and facilities
- Geographic range and size. North to south = 390 miles and 210 miles east to west. Ranks 25th in size
- Diverse environmental and weather conditions. Average annual rainfall in the north is 46 inches vs. 34 in the south.
- Training and educating new staff
- Budget and funding challenges

Challenges



We hope to learn...



Ways to improve our integrated vegetation management to improve habitat and reduce costs



How other states are meeting increasing maintenance costs with reductions in budgets

- Equipment, what's new, what works?
- Pollinator prep? We are just beginning a rewrite of our of our policies, what are other states doing?



Thank You!

Questions?