

**No Boundaries Budget Overview: #TPF-5(330)
August 2017**

Commitments Received and Projected

State	Years funds committed	Total amt. committed	Projected additional commitments through 2019 (existing members)	Potential new member commitments through 2019
CT	2016, 2017, 2018	\$30,000	\$10,000	
FL	2015, 2016, 2017	\$30,000	\$20,000	
IL	2015, 2016, 2017, 2018, 2019	\$50,000	\$0	
LA	2017* , 2018	\$30,000	\$10,000	
MD	2017	\$10,000	\$20,000	
MI	2015, 2016, 2017, 2018	\$40,000	\$10,000	
MO	2015, 2016, 2017, 2018	\$40,000	\$10,000	
NYS	2016, 2017	\$20,000	\$20,000	
ND	2015, 2016, 2017	\$30,000	\$20,000	
OH	2015, 2016, 2017, 2018, 2019	\$50,000	\$0	
PA	2015, 2016, 2017	\$30,000	\$0	
SC	2015, 2016, 2017	\$30,000	\$20,000	
VA	2017, 2018	\$20,000	\$10,000	
WA	2016, 2017, 2018, 2019	\$40,000	\$0	
WI	2017	\$10,000	\$20,000	
Manitoba	Potential - 2018, 2019			\$20,000
MN	Potential - 2018, 2019			\$20,000
MS ?	Potential - 2018, 2019			\$20,000
NC ?	Potential - 2018, 2019			\$20,000
KY ?	Potential - 2018, 2019			\$20,000
OR ?	Potential - 2018, 2019			\$20,000
?	Potential - 2018, 2019			\$20,000
?	Potential - 2018, 2019			\$20,000
	Totals	**\$460,000	\$170,000	\$160,000

Notes

Bold years indicate funds received

* Louisiana committed \$20K for 2017

Expenditures and Funds Availability

Estimated expenditures through 6/30/17 \$207,400

Funds not expended before 6/30/17 \$2,600

**Funds available first two years on contract
(through 6/30/17) \$210,000**

Potential funds available 7/1/17 to 6/30/19

Total amount committed by members to date	\$460,000
Projected additional commitments through 2019 (existing members)	\$170,000
Potential new members committing (Eight members for two years each: 2018, 2019)	\$160,000

Total actual and potential commitments through 6/30/19 \$790,000

Funds spent through 6/30/17 \$207,400

Total potential funds through 6/30/19 \$582,600